

SCHEDULE OF EXAMPLES OF FUNDRAISING

Calculation of a notional percentage of costs incurred to funds raised

Assmption - five charities raise \$40,000 over a two year period using different methods

Charity	activity	Year 1				Year 2				Year 1 plus Year 2			
		Income	Expenses	Net	%	Income	Expenses	Net	%	Income	Expenses	Net	%
One	sales of stuffed toys	80,000	-60,000	20,000	75.00%	80,000	-60,000	20,000	75.00%	160,000	-120,000	40,000	75.00%
Two	bequest program	5,000	-10,000	-5,000	200.00%	50,000	-5,000	45,000	10.00%	55,000	-15,000	40,000	27.27%
Three	donor development	22,000	-9,000	13,000	40.91%	28,000	-1,000	27,000	3.57%	50,000	-10,000	40,000	20.00%
Four	art union	0	0	0	0.00%	250,000	-210,000	40,000	84.00%	250,000	-210,000	40,000	84.00%
Five	sausage sizzles, fetes, lamingtons	22,000	-2,000	20,000	9.09%	22,000	-2,000	20,000	9.09%	44,000	-4,000	40,000	9.09%