

Errata — Report on Government Services 2017

The following amendments were made to the 2017 Report since an earlier version.

Sector Overview D — Emergency management

The following data for 2015-16 have changed:

- ‘Labour costs, Total ambulance, fire and emergency service organisations’, for Tasmania and the Australian Capital Territory
- ‘Other costs, Total ambulance, fire and emergency service organisations’ for the Australian Capital Territory
- ‘Other expenses, Total ambulance, fire and emergency service organisations’ for Victoria, Western Australia, Tasmania, Australian Capital Territory, Northern Territory and Australia
- ‘Labour costs, FSO and SES’, for Tasmania
- ‘Other costs, FSO and SES’, for the Australian Capital Territory
- ‘Other expenses, FSO and SES’, for Victoria, Tasmania, Northern Territory and Australia
- ‘Other expenses, FSO’, for Tasmania.

The revised table is reproduced below.

Amended data in table DA.3

This table has been changed since an earlier version of the Report. See errata at <http://www.pc.gov.au/research/ongoing/report-on-government-services/2017/emergency-management>

Table DA.3 Emergency service organisations costs, 2015-16 (a), (b), (c)

	<i>Unit</i>	<i>NSW</i>	<i>Vic</i>	<i>Qld</i>	<i>WA</i>	<i>SA</i>	<i>Tas</i>	<i>ACT</i>	<i>NT</i>	<i>Total</i>
Total ambulance, fire and emergency service organisations										
Labour costs - Salaries and payments in the nature of salaries	\$m	1 290.8	1 199.8	799.6	342.5	337.3	101.6	84.3	52.5	4 208.4
Capital costs (d)										
Depreciation	\$m	77.0	112.0	41.7	30.2	30.0	9.4	8.0	5.5	313.7
User cost of capital - Other	\$m	63.8	263.4	27.7	29.9	28.1	8.9	7.2	5.9	435.3
Other costs (e)	\$m	587.0	747.8	438.4	232.7	136.8	95.6	35.1	15.2	2 288.7
Total costs (f)	\$m	2 018.6	2 323.0	1 307.4	635.2	532.3	215.5	134.5	79.4	7 245.8
Total costs per person	\$	263.16	387.40	271.88	243.94	312.61	416.50	342.23	325.37	302.70
Other expenses										
Labour costs - Payroll tax	\$m	32.8	29.2	–	–	6.3	2.9	–	1.7	72.9
User cost of capital - Land	\$m	28.9	139.3	8.8	11.4	6.5	2.0	1.9	0.3	199.1
Interest on borrowings	\$m	–	0.2	–	2.5	–	0.3	–	na	3.0

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Amended data in table DA.3 (continued)

Ambulance service organisations

Labour costs - Salaries and payments in the nature of salaries	\$m	630.3	542.3	453.8	150.1	188.0	48.2	31.5	20.3	2 064.5
Capital costs (d)										
Depreciation	\$m	20.9	27.0	36.7	14.6	10.5	2.6	1.5	1.2	114.9
User cost of capital - Other	\$m	18.3	22.1	26.0	10.5	5.2	2.1	1.3	-	85.8
Other costs (e)	\$m	218.8	218.1	154.6	66.3	67.5	16.3	13.1	6.3	761.0
Total costs (f)	\$m	888.3	809.4	671.1	241.4	271.3	69.2	47.3	28.1	3 026.1
Total costs per person	\$	115.80	134.99	139.56	92.72	159.30	133.83	120.30	114.95	126.42
Other costs										
Labour costs - Payroll tax	\$m	-	-	-	-	-	-	-	-	-
User cost of capital - Land	\$m	9.9	7.1	8.8	2.6	1.4	0.6	0.6	-	30.9
Interest on borrowings	\$m	-	-	-	-	-	-	-	-	-

Fire and emergency service organisations (FSO and SES)

Labour costs - Salaries and payments in the nature of salaries	\$m	660.5	657.5	345.8	192.4	149.3	53.4	52.8	32.2	2 143.9
Capital costs (d)										
Depreciation	\$m	56.1	85.0	5.0	15.6	19.5	6.8	6.5	4.3	198.8
User cost of capital - Other	\$m	45.5	241.3	1.7	19.4	22.9	6.8	5.9	5.9	349.5
Other costs (e)	\$m	368.2	529.7	283.8	166.4	69.3	79.3	22.0	8.9	1 527.7
Total costs (f)	\$m	1 130.3	1 513.6	636.3	393.8	261.0	146.2	87.2	51.3	4 219.7
Total costs per person	\$	147.35	252.42	132.32	151.23	153.28	282.56	221.88	210.22	176.28
Other expenses										
Labour costs - Payroll tax	\$m	32.8	29.2	-	na	6.3	2.9	-	1.7	72.9
User cost of capital - Land	\$m	19.0	132.2	-	8.8	5.1	1.4	1.3	0.3	168.1
Interest on borrowings	\$m	-	0.2	-	2.5	-	0.3	-	na	3.0

State/Territory emergency service (SES) organisations

Labour costs - Salaries and payments in the nature of salaries	\$m	35.2	21.0	9.4	na	5.2	2.5	1.3	2.1	76.7
Capital costs (d)										
Depreciation	\$m	4.5	6.6	0.1	na	2.0	na	0.4	0.7	14.3
User cost of capital - Other	\$m	2.7	4.9	na	na	2.7	na	0.4	0.5	11.3
Other costs (e)	\$m	50.3	22.4	10.6	na	8.2	2.5	0.8	1.4	96.3
Total costs (f)	\$m	92.7	55.0	20.2	na	18.1	5.0	2.9	4.7	198.5
Total costs per person	\$	12.08	9.17	4.20	na	10.61	9.63	7.36	19.33	8.29
Other expenses										
Labour costs - Payroll tax	\$m	1.8	0.9	-	na	0.2	na	-	0.1	3.0
User cost of capital - Land	\$m	-	1.0	na	na	0.3	na	0.2	0.3	1.7
Interest on borrowings	\$m	na	0.2	-	na	-	na	-	na	0.2

Fire service organisations (FSO)

Labour costs - Salaries and payments in the nature of salaries	\$m	625.3	636.5	336.4	192.4	144.1	50.9	51.5	30.1	2 067.2
Capital costs (d)										
Depreciation	\$m	51.6	78.4	4.9	15.6	17.5	6.8	6.1	3.6	184.5
User cost of capital - Other	\$m	42.8	236.4	1.7	19.4	20.2	6.8	5.5	5.4	338.2
Other costs (e)	\$m	317.9	507.3	273.2	166.4	61.1	76.8	21.2	7.5	1 431.4
Total costs (f)	\$m	1 037.6	1 458.6	616.1	393.8	242.9	141.2	84.3	46.6	4 021.2
Total costs per person	\$	135.3	243.2	128.1	151.2	142.7	273.0	214.5	191.0	168.0
Other expenses										
Labour costs - Payroll tax	\$m	31.0	28.3	-	na	6.1	2.9	-	1.6	69.9
User cost of capital - Land	\$m	19.0	131.2	-	8.8	4.8	1.4	1.1	na	166.4
Interest on borrowings	\$m	-	-	-	2.5	-	0.3	-	-	2.7