

6A Police services — attachment

Definitions for the indicators and descriptors in this attachment are in section 6.10 of the chapter in the *Report on Government Services 2008* (2008 Report). Data in this Report are examined by the Police Working Group, but have not been formally audited by the Secretariat. A peer review process is also undertaken by the Police Practitioners' Group in the development of the data definitions. Unsourced information was obtained from the Australian, State and Territory governments.

This file is available in Adobe PDF format on the Review web page (www.pc.gov.au/gsp). Users without Internet access can contact the Secretariat to obtain these tables (see details on the inside front cover of the Report).

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Table 6A.1

Table 6A.1 **Police service expenditure, staff and asset descriptors, NSW**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|--|-------------|----------------|----------------|----------------|----------------|----------------|
| Expenditure | | | | | | |
| Recurrent expenditure (a) | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 1 204.0 | 1 237.5 | 1 285.6 | 1 368.8 | 1 494.0 |
| Superannuation | \$m | 113.9 | 120.2 | 128.4 | 153.7 | 164.2 |
| Payroll tax | \$m | 84.0 | 79.5 | 81.0 | 85.7 | 90.1 |
| Total salaries and payments | \$m | 1 401.9 | 1 437.2 | 1 494.9 | 1 608.2 | 1 748.4 |
| Other recurrent expenditure | \$m | 335.3 | 378.4 | 369.8 | 397.9 | 435.6 |
| Depreciation | \$m | 61.4 | 69.7 | 76.2 | 86.3 | 98.9 |
| Total recurrent expenditure | \$m | 1 798.7 | 1 885.3 | 1 940.9 | 2 092.4 | 2 282.9 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 54.9 | 40.0 | 36.6 | 46.6 | 84.8 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 1 659.8 | 1 765.8 | 1 823.3 | 1 960.2 | 2 108.0 |
| Capital expenditure | | | | | | |
| User cost of capital (b) | \$m | 51.2 | 67.7 | 72.4 | 77.3 | 81.3 |
| Capital expenditure | \$m | 82.1 | 77.4 | 109.3 | 110.8 | 137.2 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (c) | \$m | 1 819.3 | 1 893.0 | 1 974.0 | 2 116.9 | 2 321.2 |
| Total accrual costs (d) | \$m | 1 849.8 | 1 953.0 | 2 013.3 | 2 169.8 | 2 364.1 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 81 169 | 78 539 | 84 241 | 91 487 | 94 418 |
| Average non-police staff costs | \$ | 65 059 | 66 063 | 67 717 | 68 439 | 75 577 |
| Staff by Indigenous and operational status (e) | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn | FTE | 13 184 | 14 141 | 13 796 | 14 011 | 14 691 |
| Civilian | FTE | 1 263 | 1 512 | 1 477 | 1 253 | 1 247 |
| Other | FTE | 116 | – | 119 | 125 | 124 |
| Operational FTE staff | FTE | 14 563 | 15 653 | 15 392 | 15 389 | 16 062 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 907 | 868 | 847 | 623 | 642 |
| Civilian | FTE | 2 548 | 2 400 | 2 229 | 2 531 | 2 580 |
| Other | FTE | 41 | – | 35 | 27 | 27 |
| Non-operational FTE staff | FTE | 3 496 | 3 268 | 3 111 | 3 181 | 3 249 |
| Total staff | FTE | 18 059 | 18 921 | 18 503 | 18 570 | 19 311 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | 168 | 191 | 222 | 246 | 270 |
| Non-operational | FTE | na | na | na | na | na |
| Indigenous FTE staff | FTE | 168 | 191 | 222 | 246 | 270 |

Table 6A.1

Table 6A.1 Police service expenditure, staff and asset descriptors, NSW

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|------------------|------------------|------------------|------------------|
| Assets by value | | | | | | |
| Land | \$'000 | 209 529 | 266 924 | 270 636 | 292 328 | 363 824 |
| Buildings and fittings | \$'000 | 410 685 | 409 225 | 439 204 | 478 733 | 513 345 |
| Other | \$'000 | 229 120 | 437 038 | 465 771 | 488 092 | 502 327 |
| Total value of assets | \$'000 | 849 334 | 1 113 187 | 1 175 611 | 1 259 153 | 1 379 496 |

- (a) Salaries and payments in the nature of salaries in include long service leave, workers' compensation insurance and fringe benefits tax.
- (b) User cost of capital on value of assets (excluding land).
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (d) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (e) Counts are headcounts at 30 June. Indigenous staff cannot be split between operational and non-operational, numbers listed as 'Operational Indigenous FTE staff' are in fact total Indigenous staff numbers.

na Not available. – Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.1.

Table 6A.2

Table 6A.2 **Police service expenditure, staff and asset descriptors, Victoria**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|--|-------------|----------------|----------------|----------------|----------------|----------------|
| Expenditure | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 762.3 | 794.2 | 867.7 | 906.4 | 931.3 |
| Superannuation | \$m | 75.3 | 86.9 | 94.5 | 101.0 | 114.3 |
| Payroll tax | \$m | 42.3 | 43.6 | 46.7 | 49.7 | 50.7 |
| Total salaries and payments | \$m | 879.8 | 924.8 | 1 008.9 | 1 057.1 | 1 096.3 |
| Other recurrent expenditure | \$m | 291.3 | 305.7 | 296.2 | 376.5 | 403.5 |
| Depreciation | \$m | 15.8 | 21.1 | 27.8 | 35.5 | 44.1 |
| Total recurrent expenditure | \$m | 1 186.8 | 1 251.6 | 1 332.9 | 1 469.1 | 1 543.9 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 4.2 | 11.1 | 10.5 | 34.3 | 17.4 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 1 140.3 | 1 196.8 | 1 275.6 | 1 385.2 | 1 475.8 |
| Capital expenditure | | | | | | |
| User cost of capital (a) | \$m | 24.5 | 32.9 | 33.2 | 45.2 | 53.6 |
| Capital expenditure | \$m | 77.5 | 69.5 | 61.0 | 119.3 | 101.3 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (b) | \$m | 1 248.6 | 1 300.0 | 1 366.1 | 1 552.9 | 1 601.1 |
| Total accrual costs (c) | \$m | 1 211.3 | 1 284.5 | 1 366.1 | 1 514.3 | 1 597.5 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 75 636 | 78 965 | 84 779 | 86 190 | 87 008 |
| Average non-police staff costs | \$ | 46 113 | 45 237 | 47 624 | 48 270 | 51 931 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn | FTE | 9 936 | 9 981 | 10 097 | 10 420 | 10 657 |
| Civilian | FTE | 276 | 247 | 296 | 330 | 323 |
| Other | FTE | 141 | 145 | 146 | 145 | 146 |
| Operational FTE staff | FTE | 10 353 | 10 373 | 10 539 | 10 895 | 11 126 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 320 | 319 | 349 | 342 | 336 |
| Civilian | FTE | 1 721 | 1 912 | 1 936 | 1 962 | 2 015 |
| Other | FTE | 119 | 160 | 211 | 246 | 209 |
| Non-operational FTE staff | FTE | 2 160 | 2 391 | 2 496 | 2 550 | 2 560 |
| Total staff | FTE | 12 513 | 12 764 | 13 035 | 13 445 | 13 686 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | na | 9 | na | na | na |
| Non-operational | FTE | na | na | na | na | na |
| Indigenous FTE staff | FTE | na | 9 | na | na | na |

Table 6A.2

Table 6A.2 Police service expenditure, staff and asset descriptors, Victoria

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Assets by value | | | | | | |
| Land | \$'000 | 110 883 | 175 694 | 179 810 | 177 671 | 219 770 |
| Buildings and fittings | \$'000 | 246 298 | 340 622 | 322 275 | 444 069 | 541 576 |
| Other | \$'000 | 59 792 | 70 658 | 93 327 | 121 129 | 128 556 |
| Total value of assets | \$'000 | 416 973 | 586 974 | 595 412 | 742 869 | 889 902 |

- (a) User cost of capital on value of assets (excluding land).
- (b) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.

na Not available.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.2.

Table 6A.3

Table 6A.3 Police service expenditure, staff and asset descriptors, Queensland

| | Unit | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|------------|---------------|----------------|----------------|----------------|----------------|
| Expenditure | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 621.7 | 664.7 | 711.9 | 776.6 | 838.9 |
| Superannuation | \$m | 81.5 | 87.5 | 94.2 | 102.4 | 109.7 |
| Payroll tax | \$m | 32.5 | 34.8 | 37.6 | 40.7 | 44.2 |
| Total salaries and payments | \$m | 735.7 | 787.0 | 843.8 | 919.8 | 992.7 |
| Other recurrent expenditure | \$m | 165.8 | 183.9 | 164.4 | 222.6 | 231.9 |
| Depreciation (a) | \$m | 35.4 | 38.9 | 45.1 | 41.6 | 54.9 |
| Total recurrent expenditure | \$m | 936.8 | 1 009.8 | 1 053.3 | 1 183.9 | 1 279.6 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 32.9 | 29.3 | 37.5 | 50.9 | 55.9 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 871.4 | 945.7 | 978.2 | 1 092.3 | 1 179.5 |
| Capital expenditure | | | | | | |
| User cost of capital (b) | \$m | 49.7 | 56.5 | 67.0 | 72.4 | 83.0 |
| Capital expenditure | \$m | 83.2 | 88.0 | 110.8 | 106.9 | 104.6 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (c) | \$m | 984.7 | 1 059.0 | 1 118.9 | 1 249.2 | 1 329.3 |
| Total accrual costs (d) | \$m | 986.6 | 1 066.3 | 1 120.3 | 1 256.4 | 1 362.5 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 72 327 | 75 564 | 79 285 | 83 544 | 86 038 |
| Average non-police staff costs | \$ | 44 645 | 45 246 | 46 731 | 49 542 | 53 308 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn (e) | FTE | 7 407 | 7 701 | 7 967 | 8 206 | 8 467 |
| Civilian | FTE | 1 567 | 1 291 | 1 295 | 1 408 | 1 480 |
| Other (f) | FTE | 146 | 143 | 148 | 153 | 296 |
| Operational FTE staff (e) | FTE | 9 120 | 9 135 | 9 410 | 9 767 | 10 243 |
| Non-operational FTE staff | | | | | | |
| Sworn (e) | FTE | 773 | 795 | 798 | 821 | 853 |
| Civilian | FTE | 1 221 | 1 486 | 1 443 | 1 452 | 1 376 |
| Other (f) | FTE | 293 | 285 | 299 | 330 | 428 |
| Non-operational FTE staff | FTE | 2 287 | 2 566 | 2 540 | 2 603 | 2 657 |
| Total staff | FTE | 11 407 | 11 701 | 11 950 | 12 370 | 12 900 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | na | na | na | na | 286 |
| Non-operational | FTE | na | na | na | na | 19 |
| Indigenous FTE staff (g) | FTE | na | na | na | na | 305 |

Table 6A.3

Table 6A.3 **Police service expenditure, staff and asset descriptors, Queensland**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|------------------|------------------|------------------|
| Assets by value | | | | | | |
| Land | \$'000 | 134 437 | 160 575 | 229 196 | 274 214 | 416 561 |
| Buildings and fittings | \$'000 | 464 442 | 557 026 | 664 477 | 788 025 | 917 442 |
| Other | \$'000 | 157 355 | 149 215 | 173 499 | 117 246 | 119 658 |
| Total value of assets | \$'000 | 756 234 | 866 816 | 1 067 172 | 1 179 485 | 1 453 661 |

- (a) Depreciation is calculated on a straight-line basis so as to write off net cost or revalued amount of each depreciable asset, less its estimated residual value, progressively over its estimated useful life.
- (b) User cost of capital is calculated at an opportunity cost of 8% per annum on total value of asset holdings (excluding land).
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (d) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (e) The Queensland Police's definitions of operational and non-operational status for sworn members vary slightly from the national data dictionary.
- (f) Operational other includes police liaison officers, assistant watchhouse officers, and Aboriginal and Torres Strait Islander police. Non-operational other includes police recruits and Aboriginal and Torres Strait Islander trainees.
- (g) Indigenous staff numbers relate to those staff who self identify as being of Aboriginal or Torres Strait Islander descent. Queensland Police Service was unable to validate Indigenous staff by operational status prior to 2006-07.

na Not available.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.3.

Table 6A.4

Table 6A.4 Police service expenditure, staff and asset descriptors, WA

| | <i>Unit</i> | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|-------------|--------------|--------------|--------------|--------------|--------------|
| Expenditure | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 367.5 | 396.8 | 428.0 | 457.5 | 491.1 |
| Superannuation | \$m | 40.6 | 36.1 | 45.0 | 44.4 | 47.7 |
| Payroll tax (a) | \$m | 21.3 | 22.5 | 24.4 | 25.7 | 27.6 |
| Total salaries and payments | \$m | 429.4 | 455.4 | 497.4 | 527.6 | 566.4 |
| Other recurrent expenditure (b) | \$m | 126.4 | 144.5 | 162.6 | 170.4 | 197.4 |
| Depreciation (c) | \$m | 14.8 | 16.8 | 17.0 | 20.3 | 28.1 |
| Total recurrent expenditure | \$m | 570.5 | 616.7 | 676.9 | 718.3 | 791.9 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 15.6 | 19.2 | 19.4 | 18.9 | 24.1 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 533.7 | 575.0 | 633.2 | 673.8 | 740.2 |
| Capital expenditure | | | | | | |
| User cost of capital (d) | \$m | 22.2 | 23.5 | 27.0 | 31.2 | 37.0 |
| Capital expenditure | \$m | 29.9 | 57.3 | 43.4 | 82.9 | 80.0 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (e) | \$m | 585.7 | 657.2 | 703.4 | 780.9 | 843.8 |
| Total accrual costs (f) | \$m | 592.7 | 640.2 | 703.9 | 749.5 | 828.9 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 76 503 | 80 462 | 86 480 | 89 766 | 94 024 |
| Average non-police staff costs | \$ | 54 142 | 56 483 | 58 105 | 58 735 | 61 742 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn | FTE | 4 518 | 4 449 | 4 507 | 4 555 | 4 597 |
| Civilian | FTE | 706 | 664 | 692 | 726 | 761 |
| Other | FTE | 115 | 123 | 128 | 113 | 76 |
| Operational FTE staff | FTE | 5 339 | 5 236 | 5 327 | 5 394 | 5 434 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 268 | 378 | 383 | 424 | 474 |
| Civilian | FTE | 323 | 376 | 436 | 503 | 580 |
| Other | FTE | 24 | 23 | 26 | 32 | 35 |
| Non-operational FTE staff | FTE | 615 | 777 | 845 | 959 | 1 089 |
| Total staff | FTE | 5 954 | 6 013 | 6 172 | 6 353 | 6 523 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | 136 | 158 | 170 | 169 | 152 |
| Non-operational | FTE | 1 | 17 | 20 | 14 | 14 |
| Indigenous FTE staff (g) | FTE | 137 | 175 | 190 | 183 | 166 |

Table 6A.4 **Police service expenditure, staff and asset descriptors, WA**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Assets by value | | | | | | |
| Land | \$'000 | 92 510 | 91 777 | 100 633 | 97 235 | 130 803 |
| Buildings and fittings | \$'000 | 196 332 | 200 868 | 215 112 | 233 685 | 288 689 |
| Other (h) | \$'000 | 80 633 | 93 128 | 122 361 | 156 116 | 173 268 |
| Total value of assets | \$'000 | 369 475 | 385 773 | 438 106 | 487 036 | 592 760 |

- (a) WA does not pay payroll tax, however the 'notional' payroll tax rate for WA has been estimated based on 5.5% of Payroll Costs.
- (b) Includes training costs (previously reported under salaries).
- (c) Depreciation based on the straight-line method of calculation.
- (d) User cost of capital on value of assets (excluding land).
- (e) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (f) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (g) Employees Indigenous status is provided on a voluntary basis.
- (h) 2005/06 value has been amended since the 2007 Report.
– Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.4.

Table 6A.5

Table 6A.5 **Police service expenditure, staff and asset descriptors, SA**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|--|-------------|----------------|----------------|----------------|----------------|----------------|
| Expenditure | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments (a) | \$m | 288.1 | 281.4 | 325.9 | 342.0 | 361.2 |
| Superannuation | \$m | 32.9 | 34.4 | 40.2 | 47.8 | 48.1 |
| Payroll tax | \$m | 16.4 | 17.0 | 18.8 | 20.3 | 21.0 |
| Total salaries and payments | \$m | 337.4 | 332.8 | 384.9 | 410.2 | 430.3 |
| Other recurrent expenditure (b) | \$m | 79.6 | 86.3 | 86.2 | 95.4 | 101.2 |
| Depreciation (c) | \$m | 9.5 | 9.4 | 9.7 | 12.2 | 12.4 |
| Total recurrent expenditure | \$m | 426.5 | 428.5 | 480.8 | 517.7 | 543.9 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) (d) | \$m | 36.3 | 59.4 | 63.9 | 60.1 | 56.7 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 373.8 | 352.0 | 398.1 | 437.3 | 466.2 |
| Capital expenditure | | | | | | |
| User cost of capital (e) | \$m | 12.1 | 12.1 | 11.0 | 10.8 | 11.1 |
| Capital expenditure (f) | \$m | 5.3 | 9.7 | 11.5 | 9.0 | 15.5 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (g) | \$m | 422.2 | 428.8 | 482.6 | 514.6 | 547.0 |
| Total accrual costs | \$m | 438.6 | 440.6 | 491.8 | 528.5 | 555.0 |
| Staffing costs (h) | | | | | | |
| Average police staff costs | \$ | 77 507 | 77 220 | 88 610 | 88 869 | 92 649 |
| Average non-police staff costs | \$ | 46 480 | 46 838 | 45 346 | 51 121 | 53 433 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn | FTE | 3 690 | 3 641 | 3 725 | 3 862 | 3 842 |
| Civilian | FTE | 684 | 647 | 665 | 720 | 730 |
| Other | FTE | 34 | 30 | 26 | 30 | 28 |
| Operational FTE staff | FTE | 4 408 | 4 318 | 4 416 | 4 612 | 4 600 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 76 | 69 | 76 | 113 | 127 |
| Civilian | FTE | 213 | 225 | 228 | 280 | 260 |
| Other | FTE | 48 | 86 | 141 | 83 | 153 |
| Non-operational FTE staff | FTE | 337 | 380 | 445 | 476 | 540 |
| Total staff | FTE | 4 745 | 4 698 | 4 861 | 5 088 | 5 140 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | 59 | 57 | 55 | 59 | 59 |
| Non-operational | FTE | 8 | 6 | 2 | – | 3 |
| Indigenous FTE staff | FTE | 67 | 63 | 57 | 59 | 62 |

Table 6A.5

Table 6A.5 Police service expenditure, staff and asset descriptors, SA

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Assets by value | | | | | | |
| Land | \$'000 | 22 987 | 23 002 | 36 705 | 33 260 | 33 574 |
| Buildings and fittings (i) | \$'000 | 135 305 | 130 274 | 103 299 | 98 990 | 100 149 |
| Other (j) | \$'000 | 15 521 | 20 820 | 34 228 | 35 564 | 38 633 |
| Total value of assets | \$'000 | 173 813 | 174 096 | 174 232 | 167 814 | 172 356 |

- (a) The salary increase mainly reflects the Enterprise Bargaining Agreement, and higher employee benefits.
- (b) The increase in 2006-07 mainly reflects a \$2.4m increase due to the first full year impact of the Public Private Partnership agreement, and an increase in Computing expenses of \$3.8m from the previous year.
- (c) Depreciation based on the straight-line method of calculation.
- (d) Revenue from own sources for 2003-04 includes \$11.5 million Commonwealth Revenue being reimbursement of the compensation and administrative expenses attributable to the South Australian handgun buyback program, which operated between 1 October 2003 and 31 March 2004, and \$14.9 million increase in funding from the Community Road Safety Fund. In 2004-05, the decrease in revenue mainly reflects one-off cost recovery from the Commonwealth (\$1.425 million) and contributed assets (Audio Management System - \$6.061million and Microsoft Core Licences - \$1.015 million). This is partly offset by increased interest revenue (\$0.694 million), grants and cost recoveries. The decrease in 2006-07 is mainly due to a change in policy (DTF no longer pay interest on balances held in Agencies bank accounts). In 2005-06, the interest received was \$3.4m.
- (e) User cost of capital on value of assets (excluding land).
- (f) For 2003-04, increased capital expenditure mainly reflects higher expenditure on major projects including \$1.5 million on Mobile Data Terminals, Counter Terrorism \$1.0 million, Police Call Centre \$0.3 million and Road Safety Project \$1.0 million. For 2001-02, South Australia Police's (SAPOL) investment program included many one off major capital projects including Adelaide Police Station Relocation and Netley Police Complex.
- (g) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure. The net cash flows used in investing activities for 2006-07 is mainly associated with the purchase of an aircraft and the Golden Grove and Aldinga police stations.
- (h) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (i) Land revalued in 2005 resulting in a \$14.1million increment. For 2005-06, the decrease mainly reflects the transfer of land and buildings as part of the Public Private Partnership (PPP) transaction that occurred in 2004-05. Five police stations were built as part of this transaction. The transfer has been reflected in the 2005-06 financial statements as a prior adjustment to 2004-05.
- (j) The increase in 2006-07 is mainly associated with the purchase of the aircraft and donated assets (speed detection cameras).

Source: State and Territory governments (unpublished); 2008 Report, table 6A.5.

Table 6A.6

Table 6A.6 Police service expenditure, staff and asset descriptors, Tasmania

| | Unit | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|--|------------|--------------|--------------|--------------|--------------|--------------|
| Expenditure | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 76.4 | 80.2 | 89.3 | 99.8 | 107.6 |
| Superannuation | \$m | 8.0 | 8.9 | 9.0 | 10.5 | 11.6 |
| Payroll tax | \$m | 5.1 | 4.9 | 6.3 | 6.5 | 7.2 |
| Total salaries and payments | \$m | 89.4 | 93.9 | 104.6 | 116.8 | 126.4 |
| Other recurrent expenditure | \$m | 29.2 | 32.8 | 31.9 | 31.1 | 33.5 |
| Depreciation | \$m | 1.3 | 1.4 | 2.3 | 2.6 | 2.6 |
| Total recurrent expenditure | \$m | 120.0 | 128.1 | 138.8 | 150.5 | 162.5 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 7.1 | 8.7 | 8.4 | 9.0 | 9.1 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 107.8 | 114.5 | 124.0 | 134.9 | 146.3 |
| Capital expenditure | | | | | | |
| User cost of capital (a) | \$m | 4.1 | 6.0 | 6.7 | 6.7 | 9.9 |
| Capital expenditure | \$m | 2.2 | 3.0 | 1.0 | 2.5 | 1.1 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (b) | \$m | 120.9 | 129.7 | 137.5 | 150.4 | 161.0 |
| Total accrual costs (c) | \$m | 124.1 | 134.1 | 145.4 | 157.1 | 172.4 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 65 463 | 66 439 | 73 369 | 77 536 | 85 469 |
| Average non-police staff costs | \$ | 50 597 | 53 992 | 57 843 | 66 441 | 60 969 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff (d) | | | | | | |
| Sworn | FTE | 1 001 | 1 001 | 1 008 | 1 052 | 1 134 |
| Civilian | FTE | 202 | 216 | 218 | 221 | 241 |
| Other | FTE | na | – | na | – | na |
| Operational FTE staff | FTE | 1 203 | 1 217 | 1 226 | 1 273 | 1 375 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 93 | 116 | 126 | 132 | 48 |
| Civilian | FTE | 150 | 149 | 152 | 155 | 141 |
| Other | FTE | – | – | – | – | 34 |
| Non-operational FTE staff | FTE | 243 | 265 | 278 | 287 | 223 |
| Total staff | FTE | 1 446 | 1 482 | 1 504 | 1 560 | 1 598 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | 21 | 20 | 22 | 24 | 27 |
| Non-operational | FTE | 2 | 2 | 2 | 3 | 1 |
| Indigenous FTE staff | FTE | 23 | 22 | 24 | 27 | 28 |

Table 6A.6

Table 6A.6 **Police service expenditure, staff and asset descriptors, Tasmania**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Assets by value | | | | | | |
| Land | \$'000 | 7 442 | 13 819 | 13 837 | 13 948 | 26 668 |
| Buildings and fittings | \$'000 | 46 230 | 69 686 | 77 750 | 77 566 | 108 891 |
| Other | \$'000 | 4 853 | 5 173 | 5 471 | 5 559 | 15 317 |
| Total value of assets | \$'000 | 58 525 | 88 678 | 97 058 | 97 073 | 150 876 |

- (a) User cost of capital on value of assets (excluding land). Capital expenditure includes only capital appropriations.
- (b) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (c) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (d) The large increase in police numbers in 2006-07 is mainly due to two extra recruit (trainee) courses funded by the Government of Tasmania (in addition to the normal two courses) graduating during reporting period.
- Nil or rounded to zero. **na** Not available.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.6.

Table 6A.7

Table 6A.7 **Police service expenditure, staff and asset descriptors, ACT**

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|--|-------------|----------------|----------------|----------------|----------------|----------------|
| Expenditure | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 53.6 | 56.0 | 60.8 | 62.9 | 68.8 |
| Superannuation | \$m | 6.6 | 7.7 | 8.4 | 9.7 | 9.0 |
| Payroll tax (a) | \$m | – | – | – | – | – |
| Total salaries and payments | \$m | 60.2 | 63.7 | 69.3 | 72.6 | 77.8 |
| Other recurrent expenditure | \$m | 18.6 | 21.3 | 21.0 | 22.0 | 23.4 |
| Depreciation | \$m | 2.9 | 2.7 | 2.3 | 2.3 | 2.4 |
| Total recurrent expenditure | \$m | 81.7 | 87.7 | 92.6 | 96.9 | 103.6 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 0.4 | 0.4 | 0.5 | 0.3 | 0.5 |
| Total recurrent expenditure less ROS and payroll tax (b) | \$m | 81.3 | 87.3 | 92.1 | 96.6 | 103.1 |
| Capital expenditure | | | | | | |
| User cost of capital (c) | \$m | 2.8 | 2.7 | 2.9 | 3.0 | 3.1 |
| Capital expenditure | \$m | 1.6 | 1.4 | 6.4 | 5.6 | 1.8 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (d) | \$m | 80.4 | 86.4 | 96.7 | 100.2 | 103.0 |
| Total accrual costs (e) | \$m | 84.5 | 90.4 | 95.6 | 99.9 | 106.7 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 75 301 | 78 680 | 86 434 | 89 192 | 93 261 |
| Average non-police staff costs | \$ | 75 610 | 78 785 | 86 189 | 88 728 | 93 922 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn | FTE | 585 | 607 | 596 | 605 | 619 |
| Civilian | FTE | 114 | 122 | 110 | 93 | 92 |
| Other | FTE | – | – | – | – | – |
| Operational FTE staff | FTE | 699 | 729 | 706 | 698 | 711 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 9 | 11 | 10 | 15 | 21 |
| Civilian | FTE | 91 | 69 | 86 | 102 | 101 |
| Other | FTE | – | – | – | – | – |
| Non-operational FTE staff | FTE | 100 | 80 | 96 | 117 | 122 |
| Total staff | FTE | 799 | 809 | 802 | 815 | 833 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | 8 | 10 | 9 | 8 | 4 |
| Non-operational | FTE | – | – | 2 | 3 | 2 |
| Indigenous FTE staff | FTE | 8 | 10 | 11 | 11 | 6 |

Table 6A.7

Table 6A.7 Police service expenditure, staff and asset descriptors, ACT

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Assets by value | | | | | | |
| Land | \$'000 | 6 630 | 6 630 | 8 539 | 7 889 | 7 751 |
| Buildings and fittings | \$'000 | 33 597 | 33 097 | 35 814 | 36 613 | 36 908 |
| Other | \$'000 | 1 181 | 1 001 | 856 | 1 096 | 2 407 |
| Total value of assets | \$'000 | 41 408 | 40 728 | 45 209 | 45 598 | 47 066 |

- (a) The Australian Federal Police (AFP) is exempt from paying payroll tax.
- (b) The ACT does not pay payroll tax, however a 'notional' payroll tax rate for the ACT has been estimated.
- (c) User cost of capital on value of assets (excluding land).
- (d) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (e) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- Nil or rounded to zero.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.7.

Table 6A.8

Table 6A.8 Police service expenditure, staff and asset descriptors, NT

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|--|-------------|----------------|----------------|----------------|----------------|----------------|
| Expenditure (a) | | | | | | |
| Recurrent expenditure | | | | | | |
| Salaries and payments in the nature of salaries | | | | | | |
| Salaries and related payments | \$m | 77.8 | 90.2 | 102.4 | 115.1 | 123.3 |
| Superannuation (b) | \$m | 8.2 | 9.7 | 10.7 | 11.8 | 12.6 |
| Payroll tax | \$m | 6.0 | 5.7 | 6.2 | 7.2 | 7.6 |
| Total salaries and payments | \$m | 92.0 | 105.6 | 119.4 | 134.1 | 143.5 |
| Other recurrent expenditure | \$m | 29.8 | 36.2 | 33.5 | 34.6 | 37.4 |
| Depreciation (c) | \$m | 4.4 | 4.6 | 5.8 | 5.9 | 6.4 |
| Total recurrent expenditure | \$m | 126.3 | 146.4 | 158.7 | 174.6 | 187.2 |
| Net recurrent expenditure | | | | | | |
| Revenue from own sources (ROS) | \$m | 10.4 | 16.5 | 17.4 | 16.0 | 18.7 |
| Total recurrent expenditure less ROS and payroll tax | \$m | 109.9 | 124.2 | 135.1 | 151.4 | 160.9 |
| Capital expenditure | | | | | | |
| User cost of capital | \$m | 8.2 | 8.2 | 8.8 | 8.3 | 8.6 |
| Capital expenditure (d) | \$m | 7.9 | 16.3 | 14.6 | 9.9 | 12.7 |
| Expenditure aggregates | | | | | | |
| Total cash expenditure (e) | \$m | 129.8 | 158.1 | 167.5 | 178.6 | 193.6 |
| Total accrual costs (f) | \$m | 134.5 | 154.6 | 167.5 | 182.9 | 195.8 |
| Staffing costs | | | | | | |
| Average police staff costs | \$ | 103 911 | 109 371 | 114 099 | 134 095 | 141 242 |
| Average non-police staff costs | \$ | 28 572 | 33 328 | 35 000 | 32 356 | 34 584 |
| Staff by Indigenous and operational status | | | | | | |
| Operational FTE staff | | | | | | |
| Sworn | FTE | 754 | 809 | 756 | 833 | 856 |
| Civilian | FTE | 106 | 141 | 51 | 144 | 161 |
| Other (g) | FTE | 166 | 175 | 169 | 194 | 203 |
| Operational FTE staff | FTE | 1 026 | 1 125 | 976 | 1 171 | 1 220 |
| Non-operational FTE staff | | | | | | |
| Sworn | FTE | 29 | 37 | 160 | 44 | 38 |
| Civilian | FTE | 102 | 77 | 183 | 91 | 77 |
| Other (g) | FTE | – | – | 21 | 80 | 56 |
| Non-operational FTE staff | FTE | 131 | 114 | 364 | 215 | 171 |
| Total staff | FTE | 1 157 | 1 239 | 1 340 | 1 386 | 1 391 |
| Indigenous FTE staff | | | | | | |
| Operational | FTE | 47 | 57 | 66 | 71 | 84 |
| Non-operational | FTE | 7 | 7 | 10 | 10 | 12 |
| Indigenous FTE staff | FTE | 54 | 64 | 76 | 81 | 96 |

Table 6A.8

Table 6A.8 Police service expenditure, staff and asset descriptors, NT

| | <i>Unit</i> | <i>2002-03</i> | <i>2003-04</i> | <i>2004-05</i> | <i>2005-06</i> | <i>2006-07</i> |
|------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|
| Assets by value | | | | | | |
| Land | \$'000 | 5 226 | 5 506 | 5 503 | 6 192 | 6 202 |
| Buildings and fittings | \$'000 | 82 404 | 80 322 | 82 466 | 79 968 | 79 605 |
| Other | \$'000 | 19 798 | 21 728 | 27 314 | 24 377 | 28 043 |
| Total value of assets | \$'000 | 107 428 | 107 556 | 115 283 | 110 537 | 113 850 |

- (a) The NT Police are part of a tri-service agency incorporating the NT Fire and Rescue Service and the NT Emergency Service. Where possible, all expenditure directly relating to the non-police arms of the department has been excluded.
- (b) Based on actuarial advice on the cost of the schemes, not actuals.
- (c) Depreciation is calculated using a straight-line method.
- (d) 2004-05 and 2005-06 figures have been revised since the 2007 Report to exclude non capitalised Repairs and Maintenance expenditure, which is captured in Recurrent Expenditure.
- (e) Comprises salaries and payments in the nature of salary, other recurrent expenditure, and capital expenditure.
- (f) Comprises salaries and payments in the nature of salary, other recurrent expenditure, depreciation, and the user cost of capital.
- (g) Includes police auxiliaries and Aboriginal community police officers.
– Nil or rounded to zero. **na** Not available.

Source: State and Territory governments (unpublished); 2008 Report, table 6A.8.

Table 6A.9

Table 6A.9 **Indigenous, sworn and unsworn police staff (a)**

| | <i>Unit</i> | <i>NSW</i> | <i>Vic</i> | <i>Qld (b)</i> | <i>WA</i> | <i>SA</i> | <i>Tas</i> | <i>ACT</i> | <i>NT</i> |
|--|-------------|------------|------------|----------------|-----------|-----------|------------|------------|-----------|
| Indigenous staff as proportion of total staff (c) | | | | | | | | | |
| 2002-03 | % | 0.9 | na | 0.0 | 2.3 | 1.4 | 1.6 | 1.0 | 4.7 |
| 2003-04 | % | 1.0 | 0.1 | 0.0 | 2.9 | 1.3 | 1.5 | 1.2 | 5.2 |
| 2004-05 | % | 1.2 | na | 0.0 | 3.1 | 1.2 | 1.6 | 1.4 | 5.7 |
| 2005-06 | % | 1.3 | na | 0.0 | 2.9 | 1.2 | 1.7 | 1.3 | 5.8 |
| 2006-07 | % | 1.4 | na | 2.4 | 2.5 | 1.2 | 1.8 | 0.7 | 6.9 |
| Representation of Indigenous people among all people aged 20–64 (30 June 2006) | | | | | | | | | |
| Indigenous people | no. | 70 985 | 15 743 | 67 787 | 35 983 | 14 189 | 8 961 | 2 227 | 32 057 |
| All people | 000 | 4 108.1 | 3 121.8 | 2 480.0 | 1 260.8 | 939.8 | 288.2 | 215.4 | 133.8 |
| Proportion Indigenous | % | 1.7 | 0.5 | 2.7 | 2.9 | 1.5 | 3.1 | 1.0 | 24.0 |

(a) Indigenous staff numbers relate to those staff who self-identify as being of Aboriginal or Torres Strait Islander descent.

(b) Queensland Police Service was unable to validate Indigenous staff by operational status prior to 2006-07.

(c) Indigenous staff are reported as the sum of both the operational and non-operational categories.

na Not available.

Source: State and Territory governments (unpublished); ABS Experimental Estimates and Projections, Indigenous Australians (low series), Cat. no. 3238.0; ABS Australian Demographic Statistics, Cat. no. 3101.0 (unpublished); 2008 Report, table 6A.19.

Table 6A.10

Table 6A.10 **Number of deaths in police custody and custody-related operations, 2002 to 2006 (a)**

| Year | NSW | Vic | Qld | WA | SA | Tas | ACT | NT | Aust |
|--|-----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| Non-Indigenous deaths in police custody and custody-related operations | | | | | | | | | |
| 2002 | 12 | 7 | 4 | 2 | – | 1 | – | – | 26 |
| 2003 | 11 | 4 | 7 | 3 | 2 | – | 1 | – | 28 |
| 2004 | 8 | 4 | 5 | 2 | 2 | – | 1 | – | 22 |
| 2005 | 2 | 5 | 4 | – | 1 | – | – | – | 12 |
| 2006 | 6 | 3 | 1 | 2 | 1 | – | 1 | – | 14 |
| Indigenous deaths in police custody and custody-related operations | | | | | | | | | |
| 2002 | 4 | – | – | 1 | 1 | – | – | 5 | 11 |
| 2003 | 1 | – | 2 | 4 | – | – | – | 1 | 8 |
| 2004 | 2 | 1 | 2 | 1 | – | – | – | 1 | 7 |
| 2005 | 1 | – | 1 | 6 | – | – | – | – | 8 |
| 2006 | – | 1 | 1 | 2 | 1 | – | – | 1 | 6 |
| Total deaths in police custody and custody-related operations (b) | | | | | | | | | |
| 2002 | 16 | 7 | 4 | 3 | 1 | 1 | 0 | 5 | 37 |
| 2003 | 12 | 4 | 9 | 7 | 2 | 0 | 1 | 1 | 36 |
| 2004 | 10 | 5 | 7 | 3 | 2 | 0 | 1 | 1 | 29 |
| 2005 | 3 | 5 | 5 | 6 | 1 | 0 | 0 | 0 | 20 |
| 2006 | 8 | 4 | 2 | 4 | 2 | 0 | 1 | 1 | 22 |
| Total number of deaths 2002 to 2006 | | | | | | | | | |
| Non-Indigenous | 39 | 23 | 21 | 9 | 6 | 1 | 3 | – | 102 |
| Indigenous | 8 | 2 | 6 | 14 | 2 | – | – | 8 | 40 |
| All people | 49 | 25 | 27 | 23 | 8 | 1 | 3 | 8 | 144 |

(a) Deaths in police custody include deaths in institutional settings (for example, police stations/lockups and police vehicles) or during transfer to or from such an institution; or deaths in hospitals following transfer from an institution; and other deaths in police operations where officers are in close contact with the deceased (for example, most raids and shootings by police). Deaths in custody-related operations include situations where officers did not have such close contact with the person as to be able to significantly influence or control the person's behaviour (for example, most sieges and most cases where officers were attempting to detain a person, such as pursuits).

(b) In 2006, two deaths occurred in NSW for which Indigenous status has not been determined.

– Nil or rounded to zero.

Source: *Australian Institute of Criminology 2007, Australian Deaths in Custody and Custody-related Police Operations 2006*, AIC, Canberra; 2008 Report, table 6A.43.